

PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee
Construction
October 01, 2015, Exhibit 4.1

Total PSA Projects Since Inception 68
Total Currently Active Projects 23

	2015				Cumulative			
Total # Workers - all PSA Sites	795				5746			PSA Goal
Residents of Targeted ZIP Codes	217	27.3%	35%		1566	27.3%	35%	
Residents of SDUSD ZIP Codes	332	41.8%	70%		2172	37.8%	70%	
Residents of County ZIP Codes	757	95.2%	100%		5518	96.0%	100%	
Total # Non-Union Core Workers	90		PSA Goal	Goal Met?	1254		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	22	24.4%	35%	No	200	15.9%	35%	No
Residents of SDUSD ZIP Codes	28	31.1%	70%	No	267	21.3%	70%	No
Residents of County ZIP Codes	84	93.3%	100%	No	1196	95.4%	100%	No
Total # Union-Signatory workers	61		PSA Goal	Goal Met?	613		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	12	19.7%	35%	No	95	15.5%	35%	No
Residents of SDUSD ZIP Codes	16	26.2%	70%	No	144	23.5%	70%	No
Residents of County ZIP Codes	55	90.2%	100%	No	556	90.7%	100%	No
Total # Union Referrals	644		PSA Goal	Goal Met?	3920		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	183	28.4%	35%	No	1283	32.7%	35%	No
Residents of SDUSD ZIP Codes	288	44.7%	70%	No	1780	45.4%	70%	No
Residents of County ZIP Codes	618	96.0%	100%	No	3805	97.1%	100%	No